

First Baptist Church Manchester
Bi-Monthly Business Meeting
June 5, 2022

Meeting was held in person and virtually.
Pastor Saylor opened in prayer.

SPECIAL NOTE: Cindy Todd begins Tuesday June 14, 2022 as church secretary 20-25 hours per week, 4-5 days per week. The final schedule will be posted on the church website once it has been finalized.

Calendar Events:

- June 20-224 Vacation Bible School. Children can be signed up online. The home page of the church website has a link to sign up children.
- Church picnic will be held on June 12th outside on the church property after the morning service.
- First Responders Luncheon will be held on Tuesday June 14th at the fire station on Center St. Manchester, at the top of Main St.

Financial Report: Treasurer Donna Murphy reported

- The church's CD matured on June 1, 2022. Funds were deposited into the designated account.
- TACR expenses were paid from the general fund, then money was transferred from the designated account.
- Remaining mortgage of \$15,240 should be paid in July 2022.
- Weekly giving is \$765.00 below the budget, but no problems have occurred because of this Tithing is typically lower during the summer months.
- Accounts are doing fine with no action needed
- Designated account is \$9,000.
- Vacation Bible School bake sale earned \$427.00
- Motion by Donna Murphy, second Kathy Graff to pay the church secretary \$25 per hour up to 25 hours per week. Motion passed.
- Personnel committee recommended that Pastor Saylor be given a \$4,500 bonus and Pastor Jose would receive a \$1,500 bonus. Motion passed
- Discussion concerning possible funds for the new church secretary included the facts that the secretary receives no benefits or vacation time and had been going on the youth mission trip and attending Crosswalk youth summer camp annually. Possibly the missions committee could consider giving \$1,000 so the secretary could attend the two youth weeklong events.
- The Personnel committee could consider providing benefits to part time workers in next year's salary.
- The Missions committee is establishing an application process to access funds from the missions committee. The cost of the two youth weeklong events would be \$1,200.

- Line item 310 will be revised to read “visitor packets/connection cards.
- There is no need for bulletins except for special occasions such as Good Friday and funerals.

Trustees: Cheryl Gervasi reported

- Siding and molding work has been completed around choir room and fellowship hall
- Remaining jobs include roof work quoted at \$31,575 for this year.
- The remainder of the carport not included in our initial quotes and is out for bid.
- The underside of the carport area will be painted to save money. The wood is in good shape. The cost of building supplies are so expensive that this will be the best solution. Of the existing bids provided, we will need to figure 20% increase due to cost of materials.
- Motion from Trustees to have the necessary roof work in the Fall of 2022, to be done within a month, at a cost of \$31,575. Second Kirk Champ. Motion passed.
- \$16,000 will be spent for building improvements next year; \$1,000 deposit will be made to put the work on the vendor’s schedule.
- Motion by Trustees to make a \$1,000 payment to the roofing company for future work. Second Kirk Champ. Motion passed.

Church Council. The online bulletin continues.

Motion to adjourn by Kathy Graff, second Kirk Champ. Motion passed.
Pastor Saylor closed in prayer.