

First Baptist Church Manchester  
Bi-Monthly Business Meeting  
June 6, 2021

Pastor Saylor opened in prayer.

**OLD BUSINESS**

**FINANCIAL REPORT** - Donna Murphy reported

- Account balances are above current needs and no increases are needed.
- Totals in report are minus giving from May 30 and June 6 offerings, except FaithStreet contributions from May 30 were included.
- Mortgage payment will be made June 7, 2021.
- Mortgage balance is \$182,000; with extra payments as scheduled, the mortgage will be paid off in August 2022.
- Average weekly giving is \$46 below the weekly requirement to meet the budget.
- But the church continues to do fine financially
- Air conditioning line item of \$1,600.00 reflects a donation from the Living Hope church made last year for fellowship hall units.

**TRUSTEES REPORT**, Cheryl Gervasi reported.

- Outside lighting has almost completely been converted to LED bulbs; new timers are in place to control lights at night.
- Emergency lights will be tested in the building
- New flood lights will be placed at the exits from the fellowship hall to the parking lot and at exit out of the Sunday School room S-4
- Electrician costs were reduced by using rebates for lights
- Shed needs to have door modified to allow the mower to fit through it
- Church members are mowing the lawn, which is saving money.
- New fencing is in the church yard. Botticello will install it.
- Church is waiting for additional quotes on wall air conditioners for the fellowship hall. First quote for three units has a maximum cost of \$15,000. Two units could be adequate.

**MOTION** by Cheryl Gervasi, second Matthew Kline, to purchase two 12K BTU air conditioning units to be used temporarily in the fellowship hall; units can be relocated to classrooms when permanent wall units are installed. Motion passed.

**MOTION** from Trustees to use up to \$16,000 from undetermined expenses to repair north building siding from the carport to the end \$3,500; replace windows (white) \$3,200; complete repairs on two gabled ends \$6,000; seal parking lot and paint lines \$2,000. Motion passed.

**SUNDAY SCHOOL REPORT** - Jerry Adkins reported

- Two Sunday School classes met in the building today, with zoom working well.
- Three more teachers and two assistants are needed to create teams of teachers, allowing teachers to alternate weeks. Positions with specific details will be posted.

## **CHURCH COUNCIL** – Pastor Dave reported

- Online bulletin will be continued, which is more accurate and does not use paper which ends up being left in the sanctuary.
- Only special events will be posted in the foyer bulletin boards
- Services will continue to be streamlined to be more family friendly. No children's message will be given during service. Offering plates will be left in the back of the church rather than being passed. Sunday school will meet from 9:00-10:00.
- Coffee and refreshments will only be offered after Sunday School from 10-10:30 (begins July 11, 2021). Service will go from 10:30-11:30.
- QR code providing access to the bulletin will be added to announcement screens that are shown in the sanctuary before the beginning of service.

## **NEW BUSINESS**

**MOTION** by Personnel Committee to award staff bonuses as follows: Pastor Saylor \$4,500, Pastor Jose \$1,500, Secretary Sarah \$750. The church will pay the taxes from the general fund, so staff will receive stated amounts. Motion passed.

**MOTION** to adjourn Cheryl Gervasi, second Kathy Graff. Motion passed.  
Jerry Adkins closed in prayer.